

ANNUAL REPORT 2023-2024

JULY 1, 2023 - JUNE 30, 2024

Dear Friends,

As we begin our 46th year, all of us here at St. Elizabeth Catholic Charities would like to extend thanks for your support that makes it possible to meet the needs of those we serve. The generous support of the community has allowed us to become a source of help for so many women and children.

In addition to the information in this annual report, we invite you to view more detailed agency information on our website. This includes a Performance Quality Improvement (PQI) update and detailed program information. Space prevents us from sharing the many clients' success stories from this year, but I encourage you to view our social media posts and newsletters to see how your support is helping change lives.

Other noteworthy accomplishments this year include:

- Successful completion of our third year providing domestic violence housing along with Rapid Rehousing.
- Major infrastructure upgrades on campus for security, fire protection, and energy savings.
- Ongoing execution of our Strategic Plan leading to the development of an updated plan in 2025.

It is only with your continued support that we can reach out to all these families and provide them with the vital services they need. I hope you are able to support our mission and ask for your prayers for St. Elizabeth Catholic Charities and all that we serve.

Blessings,



Mark Casper
Agency Director



MISSION:

To affirm the dignity of and respect for all human life by assisting individuals and families in need to achieve empowerment and self-sufficiency.

Our Staff

Mark Casper - Agency Director
Erin Goodlett - Social Services Director
Cathy Reid - HR & IT Director
Leah Alexander - Development Director
Erin Fuhrman - Accountant
Stefanie Lowery, MSW - Adoption Bridges of Kentuckiana Director
Tricia Byrd - Residential Director
Emily Trinkle, QIPD - Supported Living Program Director
Rebecca Crum - Supported Living Program Assistant Director
Michelle Frossard, MSSW, LCSW, RN - School Counseling Director
Andy Bremmer - Facilities Manager
Brooke Daugherty - Communications Coordinator

Advisory Council

Officers

Derrick Wilson - President
Dr. Melissa Fry - Vice President
Alan Akin - Secretary
Brenda Byrne - Treasurer

Council Members

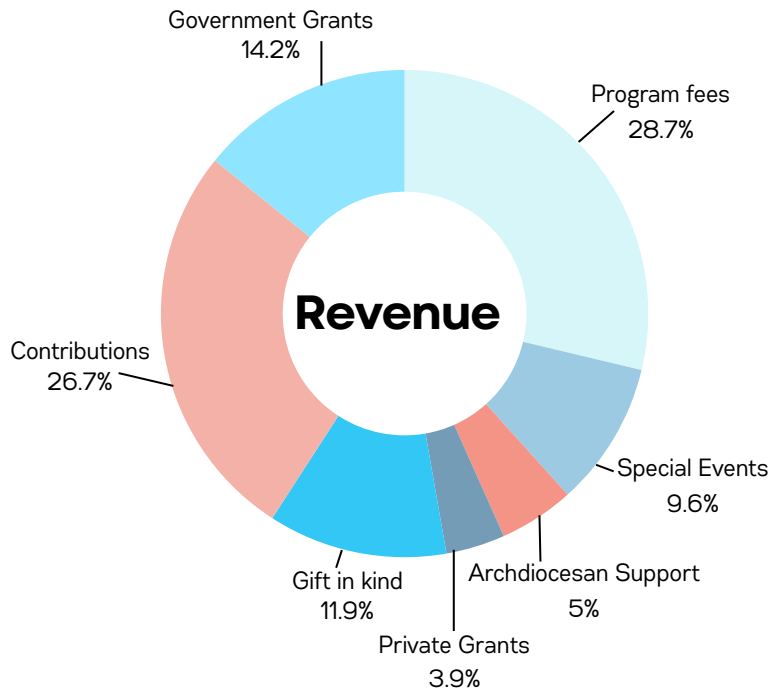
Tonja Aaron-Wells | **Fran Brown** | **Mary Beth Camp** |
Dr. Sharyn Cortés-Cabello | **Anne Cristiani** | **Pat Daily** |
Greg Ernstberger | **Emmett Exum** | **Kim Fancher** |
Tom Gettelfinger | **Brenda Harris** | **Doug Harritt** |
Marcella Hawk | **Charlotte Ipsan** | **Ken Johnson** |
Vicky Lopp | **Amy Lorenz** | **Staci Marshall** | **Leaha McCrite** |
Amber Miller | **Teresa Pfau** | **Kortney Ryan** |
Betty Seal | **Andrew Takami** | **Abigail Vincent** | **Jake Vising** |
Janine Wells | **Pam Wright** | **Jennifer Yennes-Vizhnay**

Ex-Officio

Fr. Jeremy Gries - Holy Family Catholic Church
David Bethuram - Executive Director - Secretariat for Catholic Charities



Financial



Category	Dollar amount	Percentage
Contributions	\$ 637,831	26.7%
Special Events	\$ 229,658	9.6%
Gift in Kind	\$ 284,194	11.9%
Private Grants	\$ 93,750	3.9%
Program Fees	\$ 686,777	28.7%
Archdiocesan Support	\$ 119,369	5.0%
Government Grants	\$ 339,145	14.2%
Total	\$ 2,390,724	100%

In Kind income and in kind expense are different due to capitalized **Gift In Kind** (revenue only) of \$17K (Holy Trinity Heritage Park sidewalk)

Net = \$399,359



Birth parents received 950 hours of professional services.

Adoptive parents received 511 hours of professional services.

- 24 Birth Parent Inquiries**
- 7 Matches**
- 3 Placements**
- 12 Finalized Adoptions***

*Includes agency & assisted

School Counseling

School Counseling provided services to **1,125** students in **5** schools.

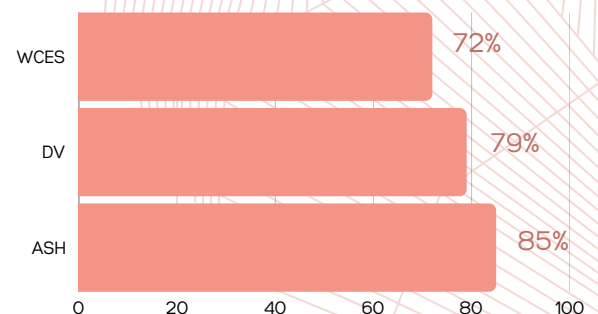
Students were provided **834** groups, **833** acute sessions, **402** ongoing sessions.

Residential

SECC Residential programs housed 177 women & children for the Fiscal Year ending 2024.

Numbers include Women & Children's Emergency Shelter, Domestic Violence Transitional, and Affordable Supportive Housing programs.

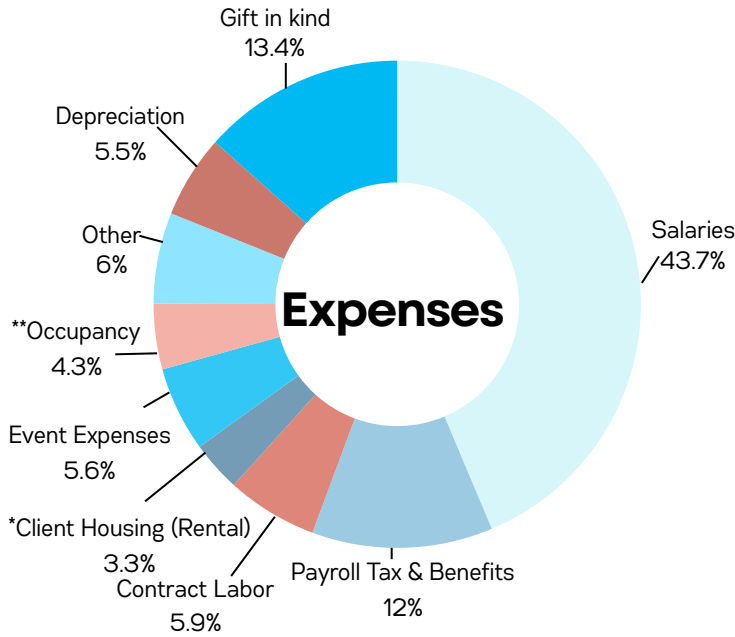
Client Self-Sufficiency* By Program



LEGEND

WCES - Women & Children's Emergency Shelter
DV- Domestic Violence Programs
ASH - Affordable Supportive Housing

Breakdown



Category	Dollar amount	Percentage
Salaries	\$ 869,291	43.7%
Payroll Tax & Benefits	\$ 239,052	12.0%
Contract Labor	\$ 120,385	6.0%
Occupancy**	\$ 86,567	4.3%
Event Expenses	\$ 112,292	5.6%
Client Housing (Rental)*	\$ 66,705	3.3%
Other	\$ 120,425	6.0%
Depreciation	\$ 109,453	5.5%
Gift in Kind	\$ 267,194	13.4%
Total	\$ 1,991,365	100%

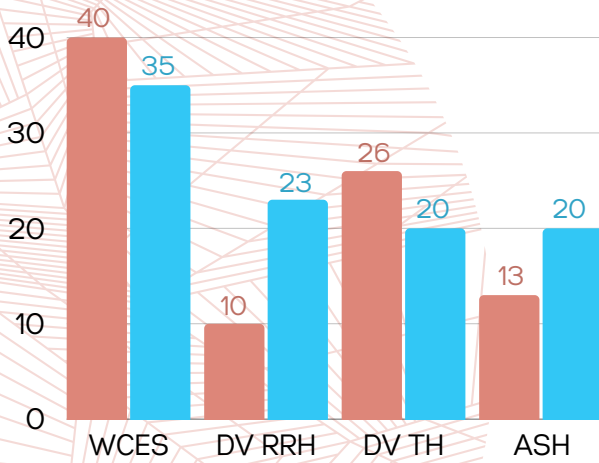
* **Client Housing (Rental)** is DV rapid rehousing expense: a pass through expense reimbursed dollar for dollar through our DV grant.

** **Occupancy** has replaced maintenance/utilities and includes insurance to be more in line with industry standards.

Programs



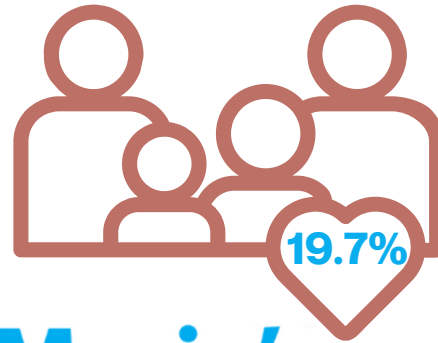
Client Demographics By Program



LEGEND

WCES - Women & Children's Emergency Shelter
 DV-RRH - Domestic Violence Rapid Re-Housing
 DV-TH - Domestic Violence Transitional Program
 ASH - Affordable Supportive Housing

* Residential self-sufficiency includes achieved goals or improvement towards goals.



214 (19.7%) of families aided at Marie's in FY 2024 were **first time visitors.**

Marie's Blessings

Marie's assisted **1,082 families** during the fiscal year.

Supported Living Program

11 DSPs
(Direct Support Professionals)

PROVIDED 14 Clients WITH

OVER 8100 Hours of Support



Volunteer In-Kind

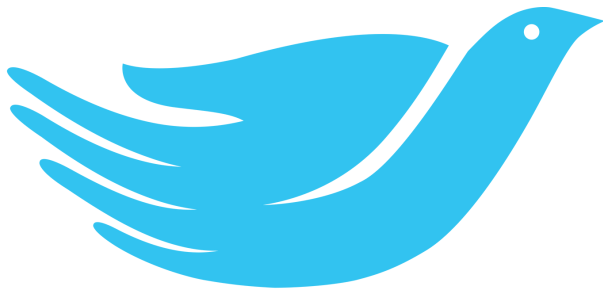
196 Volunteers

=

4888 Hours

=

\$110,610 Value



St. Elizabeth Catholic Charities

Providing Help. Creating Hope. Serving All.

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